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## CROFTON ATHLETIC COUNCIL, INC. - Volleyball

## Profit &amp; Loss Budget vs. Actual

January through December 2008

05/08/08

Cash Basis

	<u>Jan - Dec 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>21-VOLLEYBALL INCOME</b>				
Carryover	1,031.91	1,031.91	0.00	100.0%
Volleyball Fees	4,415.00	10,575.00	-6,160.00	41.7%
<b>Total 21-VOLLEYBALL INCOME</b>	<u>5,446.91</u>	<u>11,606.91</u>	<u>-6,160.00</u>	<u>46.9%</u>
<b>Total Income</b>	<u>5,446.91</u>	<u>11,606.91</u>	<u>-6,160.00</u>	<u>46.9%</u>
<b>Gross Profit</b>	5,446.91	11,606.91	-6,160.00	46.9%
<b>Expense</b>				
<b>35-VOLLYBALL EXPENSES</b>				
Sport Surcharge	488.00	1,128.00	-640.00	43.3%
Referee Fees	0.00	1,400.00	-1,400.00	0.0%
Trophies	0.00	1,288.00	-1,288.00	0.0%
Uniforms	1,848.11	3,740.00	-1,891.89	49.4%
Trainers	0.00	2,800.00	-2,800.00	0.0%
Equipment Purchase	0.00	300.00	-300.00	0.0%
Misc	0.00	200.00	-200.00	0.0%
<b>Total 35-VOLLYBALL EXPENSES</b>	<u>2,336.11</u>	<u>10,856.00</u>	<u>-8,519.89</u>	<u>21.5%</u>
<b>Total Expense</b>	<u>2,336.11</u>	<u>10,856.00</u>	<u>-8,519.89</u>	<u>21.5%</u>
<b>Net Ordinary Income</b>	<u>3,110.80</u>	<u>750.91</u>	<u>2,359.89</u>	<u>414.3%</u>
<b>Net Income</b>	<u><u>3,110.80</u></u>	<u><u>750.91</u></u>	<u><u>2,359.89</u></u>	<u><u>414.3%</u></u>