

**CROFTON ATHLETIC COUNCIL, INC. - Volleyball
 2009 Approved Budget**

	<u>2008 Actuals</u>	<u>2009 Budget</u>
Ordinary Income/Expense		
Income		
22-VOLLEYBALL INCOME		
Carryover	1,031.91	619.22
Volleyball Fees	9,355.00	9,750.00
Total 22-VOLLEYBALL INCOME	<u>10,386.91</u>	<u>10,369.22</u>
Total Income	<u>10,386.91</u>	<u>10,369.22</u>
Gross Profit	10,386.91	10,369.22
Expense		
35-VOLLYBALL EXPENSES		
Sport Surcharge	1,048.00	1,040.00
Referee Fees	360.00	500.00
League Fees	0.00	1,000.00
Trophies	230.15	250.00
Uniforms	4,514.24	2,000.00
Trainers	2,960.00	4,000.00
Equipment Purchase	311.74	500.00
Misc	343.56	500.00
Total 35-VOLLYBALL EXPENSES	<u>9,767.69</u>	<u>9,790.00</u>
Total Expense	<u>9,767.69</u>	<u>9,790.00</u>
Net Ordinary Income	<u>619.22</u>	<u>579.22</u>
Net Income	<u><u>619.22</u></u>	<u><u>579.22</u></u>

Notes:

- Registration fees to remain the same as 2008 - \$75/player
- Assume 60 players register for spring season (same as 2008)
- Assume 70 players register for fall season (same as 2008)
- Assume AACO will have a youth volleyball league in the fall