

**CROFTON ATHLETIC COUNCIL, INC. - Soccer
 2009 Approved Budget**

	<u>2008 Actual</u>	<u>2009 Budget</u>	
Ordinary Income/Expense			
Income			
20-SOCCER INCOME			
Carryover	-8,252.70	9,481.80	
Fees	135,692.00	126,950.00	
SOCCER FUNDRAISING			
Concession Sales	2,775.09	0.00	
Photographs	1,286.00	1,000.00	
Total SOCCER FUNDRAISING	<u>4,061.09</u>	<u>1,000.00</u>	
Total 20-SOCCER INCOME	<u>131,500.39</u>	<u>137,431.80</u>	
Total Income	<u>131,500.39</u>	<u>137,431.80</u>	
Gross Profit	131,500.39	137,431.80	
Expense			
33-SOCCER EXPENSES			
Concession Cost of Goods	1,118.31	0.00	
Maryland Sales Tax	208.07	0.00	
Sport Surcharge	19,006.00	17,420.00	
Field Lining	50.00	500.00	
Coach Appreciation	916.28	800.00	
Equipment	6,398.78	9,101.50	
LEAGUE FEES	26,193.00	25,165.00	
MSYSA Fees	7,769.00	7,852.00	
Referee Fees	9,572.00	7,232.00	
Training	30,505.00	33,220.00	
Trophies	3,200.00	3,341.00	
Uniforms	17,082.15	15,172.70	
Total 33-SOCCER EXPENSES	<u>122,018.59</u>	<u>119,804.20</u>	
Total Expense	<u>122,018.59</u>	<u>119,804.20</u>	
Net Ordinary Income	<u>9,481.80</u>	<u>17,627.60</u>	
Net Income	<u><u>9,481.80</u></u>	<u><u>17,627.60</u></u>	
Projected Registrations	Spring	Fall	Total
Intramural (\$85)	180	290	470
County/Select (\$100)	380	490	870
Totals	560	780	1340