

**CROFTON ATHLETIC COUNCIL, INC. - CAL/T-BALL BASEBALL
 2009 Approved Budget**

	<u>2008 Actuals</u>	<u>2009 Budget</u>	
Ordinary Income/Expense			
Income			
12-BASEBALL INCOME			
Baseball Carryover			
Cal & T- Ball Carryover	545.90	572.18	
Total Baseball Carryover	<u>545.90</u>	<u>572.18</u>	
Baseball Fees-County Spring			
TBall/CalBall	36,020.00	30,260.00	T Ball - \$60 * 64 players
Total Baseball Fees-County Spring	<u>36,020.00</u>	<u>30,260.00</u>	A Ball - \$90 * 144 Players
FUNDRAISING - Intramural			Cal Ball - \$70 *54 Players
Concessions	1,873.30	2,000.00	AA Ball - \$110 * 88 players
Photographs	1,009.00	800.00	
Total FUNDRAISING - Intramural	<u>2,882.30</u>	<u>2,800.00</u>	
Total 12-BASEBALL INCOME	<u>39,448.20</u>	<u>33,632.18</u>	
Total Income	<u>39,448.20</u>	<u>33,632.18</u>	
Gross Profit	39,448.20	33,632.18	
Expense			
24-BASEBALL EXPENSES			
Maryland Sales Tax - Intramural	112.39	120.00	
Sport Surcharge - Intramural	5,473.00	4,810.00	
Field Lining Equip & Maint.	877.66	600.00	
Field Maintenance	0.00	500.00	
League Fees - Cal Ripkin League	900.00	824.00	
Equipment Purchase - Intramural	5,193.74	3,872.00	
Miscellaneous - Intramural	20.26	500.00	
Placement Fees - Intramural	600.00	600.00	
Training - Intramural	2,500.00	3,000.00	
Trophies- Intramural	3,272.28	2,450.00	
Umpire Fees - Intramural	1,961.93	1,375.00	
Uniforms - Intramural	17,964.76	14,000.00	
Total 24-BASEBALL EXPENSES	<u>38,876.02</u>	<u>32,651.00</u>	
Total Expense	<u>38,876.02</u>	<u>32,651.00</u>	
Net Ordinary Income	<u>572.18</u>	<u>981.18</u>	
Net Income	<u><u>572.18</u></u>	<u><u>981.18</u></u>	