

**CROFTON ATHLETIC COUNCIL, INC. - GIRLS LAX
 2009 Approved Budget**

	<u>2008</u>	<u>2009</u>
Ordinary Income/Expense		
Income		
19-GIRLS LACROSSE INCOME		
Carryover	4,814.00	4,405.18
Fees-Girls Lacrosse	16,325.00	18,600.00
FUNDRAISING - GIRLS LACROSSE		
Apparel	2,385.00	2,800.00
Other Fundraising	5,810.50	1,200.00
Photographs	0.00	0.00
Total FUNDRAISING - GIRLS LACROSSE	<u>8,195.50</u>	<u>4,000.00</u>
Total 19-GIRLS LACROSSE INCOME	<u>29,334.50</u>	<u>27,005.18</u>
Total Income	<u>29,334.50</u>	<u>27,005.18</u>
Gross Profit	29,334.50	27,005.18
Expense		
32-GIRLS LACROSSE EXPENSES		
Web Site	0.00	1,100.00
Maryland Sales Tax	491.73	168.00
Fundraising Expenses	2,252.89	1,500.00
Sport Surcharge	2,704.00	2,860.00
Netting @ Crofton Middle School	367.27	0.00
Equipment	4,366.25	2,500.00
Field Lining	300.00	600.00
League Fees	560.00	700.00
Miscellaneous	360.63	700.00
Referee Fees	4,560.00	6,240.00
Tournament/Camp Fees	0.00	800.00
Training	600.00	0.00
Trophies & Awards	299.55	500.00
Uniforms	8,067.00	7,000.00
Total 32-GIRLS LACROSSE EXPENSES	<u>24,929.32</u>	<u>24,668.00</u>
Total Expense	<u>24,929.32</u>	<u>24,668.00</u>
Net Ordinary Income	<u>4,405.18</u>	<u>2,337.18</u>
Net Income	<u><u>4,405.18</u></u>	<u><u>2,337.18</u></u>