

**CROFTON ATHLETIC COUNCIL, INC. - TRAVEL BASEBALL
 2009 Approved Budget**

	<u>2008 Actuals</u>	<u>2009 Budget</u>	
Ordinary Income/Expense			
Income			
12-BASEBALL INCOME			
Baseball Carryover			
County Carryover	3,790.90	2,421.11	
Total Baseball Carryover	<u>3,790.90</u>	<u>2,421.11</u>	
Baseball Fees- County Fall	7,115.00	7,560.00	Fall Fee = \$90/player
Baseball Fees-County Spring			
County	6,675.00	13,200.00	Spring Fee = \$110/player
Total Baseball Fees-County Spring	<u>6,675.00</u>	<u>13,200.00</u>	
FUNDRAISING - County Baseball			
Donations	600.00	0.00	
Other Fundraising Income	2,477.78	2,000.00	
Photographs	151.00	100.00	
Total FUNDRAISING - County Baseball	<u>3,228.78</u>	<u>2,100.00</u>	
Total 12-BASEBALL INCOME	<u>20,809.68</u>	<u>25,281.11</u>	
Total Income	<u>20,809.68</u>	<u>25,281.11</u>	
Gross Profit	20,809.68	25,281.11	
Expense			
24-BASEBALL EXPENSES			
Maryland Sales Tax - County	146.86	120.00	
Sport Surcharge - County	1,885.00	2,652.00	
Baseballs	0.00	875.00	
Equipment Purchase - County	213.34	700.00	
Fundraisng Overhead - County	1,889.79	0.00	
League Fees - County	2,810.00	4,325.00	
League Trophies - County	257.58	500.00	
Miscellaneous - County	0.00	100.00	
Training - County	500.00	500.00	
Try Out Facility - County	800.00	1,000.00	
Umpire Fees - County	1,792.00	2,000.00	
Umpire Scheduling	0.00	120.00	
Uniform Purchase - County	8,094.00	10,046.00	
Total 24-BASEBALL EXPENSES	<u>18,388.57</u>	<u>22,938.00</u>	
Total Expense	<u>18,388.57</u>	<u>22,938.00</u>	
Net Ordinary Income	<u>2,421.11</u>	<u>2,343.11</u>	
Net Income	<u><u>2,421.11</u></u>	<u><u>2,343.11</u></u>	