

**CROFTON ATHLETIC COUNCIL, INC. - BLAX
 2009 Approved Budget**

	<u>2008 Actual</u>	<u>2009 Budget</u>
Ordinary Income/Expense		
Income		
14-BOYS LACROSSE INCOME		
BLAX Surplus	7,771.55	2,456.50
Boys Lacrosse Fees	26,120.00	33,010.00
FUNDRAISING - BOYS LACROSSE		
Fund Raising Shorts/Jackets	6,311.00	4,000.00
Photographs	0.00	450.00
Total FUNDRAISING - BOYS LACROSSE	<u>6,311.00</u>	<u>4,450.00</u>
Total 14-BOYS LACROSSE INCOME	<u>40,202.55</u>	<u>39,916.50</u>
Total Income	<u>40,202.55</u>	<u>39,916.50</u>
Gross Profit	40,202.55	39,916.50
Expense		
26-BOYS LACROSSE EXPENSES		
Maryland Sales Tax	378.66	200.00
Sport Surcharge	4,264.00	4,069.00
Lacrosse Wall Cardinal Field	0.00	4,000.00
Away tourney entry fee	2,480.00	2,500.00
Equipment	6,704.89	6,500.00
Field Lining	590.00	750.00
Fundraiser Overhead	5,300.00	5,000.00
League Fees	1,360.00	1,335.00
Referees	4,845.00	5,000.00
Trophies	547.00	600.00
Web Site	0.00	500.00
Uniforms	11,276.50	9,000.00
Total 26-BOYS LACROSSE EXPENSES	<u>37,746.05</u>	<u>39,454.00</u>
Total Expense	<u>37,746.05</u>	<u>39,454.00</u>
Net Ordinary Income	<u>2,456.50</u>	<u>462.50</u>
Net Income	<u><u>2,456.50</u></u>	<u><u>462.50</u></u>

2009 Registration Fee:
 \$100 for county
 \$70 for scoopers